

## 8. 稼働率別売上金額予想

月間売上予測	¥736,500				16時間営業
稼働率別売上					
品名	数量	単価	売上	稼働率	稼働時間
商品名	10	¥7000	¥70,000	10	100%
商品名	10	¥7,100	¥71,000	10	100%
商品名	10	¥7,200	¥72,000	10	100%
商品名	10	¥7,300	¥73,000	10	100%
商品名	10	¥7,400	¥74,000	10	100%
商品名	10	¥7,500	¥75,000	10	100%
商品名	10	¥7,600	¥76,000	10	100%
商品名	10	¥7,700	¥77,000	10	100%
商品名	10	¥7,800	¥78,000	10	100%
商品名	10	¥7,900	¥79,000	10	100%
商品名	10	¥8,000	¥80,000	10	100%
商品名	10	¥8,100	¥81,000	10	100%
商品名	10	¥8,200	¥82,000	10	100%
商品名	10	¥8,300	¥83,000	10	100%
商品名	10	¥8,400	¥84,000	10	100%
商品名	10	¥8,500	¥85,000	10	100%
商品名	10	¥8,600	¥86,000	10	100%
商品名	10	¥8,700	¥87,000	10	100%
商品名	10	¥8,800	¥88,000	10	100%
商品名	10	¥8,900	¥89,000	10	100%
商品名	10	¥9,000	¥90,000	10	100%
商品名	10	¥9,100	¥91,000	10	100%
商品名	10	¥9,200	¥92,000	10	100%
商品名	10	¥9,300	¥93,000	10	100%
商品名	10	¥9,400	¥94,000	10	100%
商品名	10	¥9,500	¥95,000	10	100%
商品名	10	¥9,600	¥96,000	10	100%
商品名	10	¥9,700	¥97,000	10	100%
商品名	10	¥9,800	¥98,000	10	100%
商品名	10	¥9,900	¥99,000	10	100%
商品名	10	¥10,000	¥100,000	10	100%

数量	単価	売上	原価	粗利	稼働率	稼働時間	売上	粗利
100	100,000	4,017,000	1,500,000	2,517,000	100%	11,000	3,017,000	2,017,000
90	75,000	3,705,000	431,000	3,274,000	100%	11,000	1,430,000	1,743,000
80	50,000	3,393,000	411,000	2,982,000	100%	11,000	937,000	1,485,000
70	25,000	3,081,000	375,000	2,706,000	100%	11,000	770,000	1,246,000
60	10,000	2,769,000	315,000	2,454,000	100%	11,000	600,000	1,005,000
50	5,000	2,457,000	255,000	2,202,000	100%	11,000	430,000	764,000
40	2,000	2,145,000	195,000	1,950,000	100%	11,000	260,000	503,000
30	1,000	1,833,000	135,000	1,698,000	100%	11,000	90,000	242,000
20	500	1,521,000	75,000	1,446,000	100%	11,000	20,000	101,000
10	200	1,209,000	30,000	1,179,000	100%	11,000	5,000	40,000
0	0	900,000	0	900,000	100%	11,000	0	0
10	5,000	2,457,000	255,000	2,202,000	100%	11,000	260,000	503,000
20	10,000	2,769,000	315,000	2,454,000	100%	11,000	430,000	764,000
30	15,000	3,081,000	375,000	2,706,000	100%	11,000	600,000	1,005,000
40	20,000	3,393,000	411,000	2,982,000	100%	11,000	770,000	1,246,000
50	25,000	3,705,000	431,000	3,274,000	100%	11,000	937,000	1,485,000
60	30,000	4,017,000	450,000	3,567,000	100%	11,000	1,100,000	1,726,000
70	35,000	4,329,000	465,000	3,864,000	100%	11,000	1,260,000	1,967,000
80	40,000	4,641,000	480,000	4,161,000	100%	11,000	1,420,000	2,208,000
90	45,000	4,953,000	495,000	4,458,000	100%	11,000	1,580,000	2,449,000
100	50,000	5,265,000	510,000	4,755,000	100%	11,000	1,740,000	2,690,000
110	55,000	5,577,000	525,000	5,052,000	100%	11,000	1,900,000	2,931,000
120	60,000	5,889,000	540,000	5,349,000	100%	11,000	2,060,000	3,172,000
130	65,000	6,201,000	555,000	5,646,000	100%	11,000	2,220,000	3,413,000
140	70,000	6,513,000	570,000	5,943,000	100%	11,000	2,380,000	3,654,000
150	75,000	6,825,000	585,000	6,240,000	100%	11,000	2,540,000	3,895,000
160	80,000	7,137,000	600,000	6,537,000	100%	11,000	2,700,000	4,136,000
170	85,000	7,449,000	615,000	6,834,000	100%	11,000	2,860,000	4,377,000
180	90,000	7,761,000	630,000	7,131,000	100%	11,000	3,020,000	4,618,000
190	95,000	8,073,000	645,000	7,428,000	100%	11,000	3,180,000	4,859,000
200	100,000	8,385,000	660,000	7,725,000	100%	11,000	3,340,000	5,100,000

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